

1st District Police Station -- No. 470703

Category	Public Safety	Date Last Modified	January 11, 2008
Subcategory	Police	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,264	0	0	1,264	0	0	491	773	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,264	0	0	1,264	0	0	491	773	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,264	0	0	1,264	0	0	491	773	0	0	0
Total	1,264	0	0	1,264	0	0	491	773	0	0	0

DESCRIPTION

This project provides for the site selection, planning, and design of a new 32,844 gross square foot (including auxiliary buildings) 1st District Police Station to serve Rockville and Potomac vicinities. The Prototype District Station is a facility consisting of two floors and surface parking. The first floor houses the public area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support, and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach within the community.

JUSTIFICATION

The 1st District Police Station was constructed in 1963 and contains 15,752 gross square feet. To help with the need for office space, the Police Department has placed a temporary trailer on site behind the main building to accommodate staff. Twenty staff members use this trailer for office space. Based on a recent County study (Facility Condition Assessment, January 2005), this station is in need of over \$200,000 in deferred maintenance, and the facility needs new windows and a new roof. The population of the County is expected to increase to 1,000,000 by 2010. Therefore, the need for this station will continue to grow because it is located in an area of re-construction of existing homes and steady business development.

OTHER

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

The location and schedule of this project have been proposed to change by the County Executive as part of his comprehensive Property Use Initiative. The project scope, cost estimates, and schedule will be amended with the completion of a detailed implementation and financing plan for the Property Initiative.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY07	1,264
Current Scope		
Last FY's Cost Estimate		1,264
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Police
 Department of Public Works and Transportation
 Department of Permitting Services
 Department of Technology Services
 Department of Correction and Rehabilitation
 City of Rockville
 Rockville Community
 WSSC
 PEPCO
 Washington Gas

MAP

